

# APIS INDIA LIMITED



Regd. Office : 18/32 East Patel Nagar , New Delhi- 110008

## Unaudited Financial Results For the Quarter Ended on 30th June,2012

(Rs. In Lacs except per Share Data)

### PART - I

Sr. No.	Particulars	3 Months Ended (30/06/2012)	3 Months Ended (30/06/2011)	Year to date figures for the Current period Ended (31/03/2012)
		<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>
1	<b>Net Sales/Income from Operations</b>	<b>2,229.67</b>	<b>1,975.53</b>	<b>7,151.99</b>
2	<b>Expenditure</b>			
	a) (Increase)/Decrease in stock in trade, Finish Goods and work in progress	194.61	(5.92)	400.97
	b) Consumption of raw materials	1,469.28	1,432.97	3,919.76
	c) Purchases of traded goods	250.18	260.32	2,091.78
	d) Employees cost	28.86	19.92	80.42
	e) Depreciation	6.85	2.24	10.63
	f) Other expenditure	110.01	91.42	362.93
	g) Total	<b>2,059.79</b>	<b>1,800.94</b>	<b>6,866.49</b>
	<b>(Any item exceeding 10% of the total expenditure to be shown separately)</b>			
3	<b>Profit from Operations before Interest &amp; Exceptional items (1-2)</b>	<b>169.88</b>	<b>174.59</b>	<b>285.50</b>
4	Other Income	-	0.36	78.43
5	Profit before Interest & Exceptional Items (3+4)	169.88	174.95	363.93
6	Interest	61.93	55.84	197.43
7	Profit after Interest but before Exceptional Items(5-6)	107.95	119.11	166.50
8	Exceptional items	-	-	-
9	<b>Profit(+)/ Loss(-) before tax (7-8)</b>	<b>107.95</b>	<b>119.11</b>	<b>166.50</b>
10	Tax expense	21.59	20.00	63.35
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax(9-10)	86.36	99.11	103.15
12	Extraordinary Items (net of tax expenses Rs)	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	<b>86.36</b>	<b>99.11</b>	<b>103.15</b>
14	<b>Paid up Equity Share Capital (Face Value of the Share shall be indicated) - In Rs. 10/- per equity share</b>	<b>551.01</b>	<b>551.01</b>	<b>551.01</b>
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year	102.60	-	-
16	Earning Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not To be annualized)	1.57	1.80	1.87
	b) Basic and diluted EPS afr Extraordinary items for the period, for the year to date and for the previous year ( not to be annualized)	1.57	1.80	1.87

# APIS INDIA LIMITED



## PART - II

Sr. No.	Particulars	3 Months Ended (30/06/2012)	3 Months Ended (30/06/2011)	Year to date figures for the Current period Ended (31/03/2012)
		<u>Unaudited</u>	<u>Unaudited</u>	<u>Unaudited</u>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>			
1	Public Shareholding			
	- Number of Shares	1,653,022	1,653,022	1,653,022
	- Percentage of Shareholding	30%	30%	30%
2	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non-encumbered			
	- Number of Shares	3,857,054	3,857,054	3,857,054
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	70%	70%	70%

	Particulars	Quarter Ended June 30, 2012
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the Quarter	NIL
	Received during the Quarter	NIL
	Resolved during the Quarter	NIL
	Remaining unresolved at the end of the Quarter	NIL

# APIS INDIA LIMITED

Segment- wise revenue results alongwith the Quarterly results



(Rs in Lakhs)

Sr. No.	Particulars	3 Months Ended (30/06/2012)	3 Months Ended (30/06/2011)	Year to date figures for the Current period Ended 31/03/2012
		<u>Unaudited</u>	<u>Unaudited</u>	<u>Unaudited</u>
1	Segment Revenue			
	a. Segment - Honey Division	2,215.48	1,975.53	7,151.99
	b. Segment - Food division	14.19	0.00	0.00
	<b>Total Net Sales from operation</b>	<b>2,229.67</b>	<b>1,975.53</b>	<b>7,151.99</b>
2	Segment Results			
	(Profit (+) / Loss (-) before Tax)			
	a. Segment - Honey Division			
	Profit Before Expenses	301.31	274.28	739.48
	Less: Allocable Expenses	192.40	33.65	275.86
	Profit After Allocable Expenses	108.91	240.63	463.62
	c. Segment - Sale (Food Division)	14.19	-	-
	Profit Before Expenses	7.28	-	-
	Less: Allocable Expenses	8.23	-	-
	Profit After Allocable Expenses	(0.95)	-	-
	Profit Before Unallocable Expenses (a + b+c)	107.95	240.63	463.62
	Less: Unallocable Expenses	-	121.52	297.12
	<b>Profit before Tax</b>	<b>107.95</b>	<b>119.11</b>	<b>166.50</b>

**Notes:**

- 1 The above un-audited financial results for the quarter ended June 30, 2012 have been reviewed by the Audit Committee & approved by the Board at its Meeting held on August 10, 2012.
- 2 The above results are subject to Limited Audit Review by the Auditor of the Company.
- 3 There was no investors complaint pending at the beginning of the quarter nor there was any complaints received during the quarter. Hence there was no unresolved investors complaints at the end of the quarter.
- 4 Previous year/qtr. figures have been regrouped wherever required.
- 5 In accordance with AS - 17 - " Segment Reporting" - the unit operates in two segment " Honey Division" & "Food Division" and has separate reportable segment. Revenue by geographical segment data been provided. Further, segregation of capital employed could not be allocated to either of the segments and thus its segment wise segregation has not been provided.

FOR AND ON BEHALF OF THE BOARD

PLACE: New Delhi  
DATE: August 10, 2012

AMIT ANAND  
(JOINT MANAGING DIRECTOR)